

ECONOMIC DEVELOPMENT AND JOBS COMMITTEE REPORT relative to amending the Workforce Development Board (WDB) Year 23-Program Year (PY) 2022-23 Annual Plan and acceptance of an additional \$6.2 million in Workforce Innovation and Opportunity Act (WIOA) grant funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AMEND the WDB Year 23 Annual Plan for PY 2022-23 as detailed inscribed in the October 25, 2022 joint WDB/Economic and Workforce Development Department (EWDD) report, attached to the Council File.
2. AUTHORIZE the General Manager, EWDD, or designee, to:
  - a. Accept the additional \$6,250,862 in US Department of Labor (DOL) WIOA grant funds, assist the Controller in depositing and transferring WIOA funds as appropriate within established WIOA trust funds, and expend such funds upon proper demand in accordance with the directions in the amended Annual Plan.
  - b. Execute Sub-recipient grant Agreements and any unilateral agreements to Sub-grant Agreements, including amendments thereto, between the State of California and the City of Los Angeles, between the DOL and the City of Los Angeles for WIOA funds (including federal and state Discretionary awards, and other WIOA competitive grants), between the County of Los Angeles and the City of Los Angeles for WIOA funds, and between other Local Workforce Development Areas (LWDA) and the City of Los Angeles for WIOA, subject to review and approval of the City Attorney as to form and legality, and in compliance with Los Angeles Administrative Code Sections 14.8 et seq. and with the receipt of said funds shall be reported to the WDB within 30 days.
  - c. Negotiate and execute agreements and amendments to agreements with service providers and other organizations as described in the amended Annual Plan and attachments, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement.
3. AUTHORIZE the Controller to:
  - a. Increase receivables within WIOA Fund No. 57W by \$5,750,862.
  - b. Increase appropriations within the WIOA Fund No. 57W as follows:

<b>Account No.</b>	<b>Name</b>	<b>Amount</b>
22W581	WIOA Adult	\$1,125,000
22W582	WIOA Dislocated Worker	\$750,000
22W583	WIOA Youth	\$1,200,000
22W591	WIOA Adult Supporting Program Activities	\$1,225,000
22W592	WIOA Dislocated Worker Supporting Program Activities	\$297,000
22W593	WIOA Youth Supporting Program Activities	\$525,000
22W122	Economic and Workforce Development	\$334,873
22W299	Reimbursement of General Fund Costs	\$293,989
	<b>Total:</b>	<b>\$5,750,862</b>

c. Increase (Decrease) appropriations within Fund No. 100/22 as follows:

<b>Account No.</b>	<b>Name</b>	<b>Amount</b>
1010	Salaries General	\$289,971
1070	Salaries As Needed	\$26,012
1090	Overtime General	(\$4,762)
2120	Printing and Binding	(\$162)
2130	Travel	\$27,313
3040	Contractual Services	\$36,816
3310	Transportation	\$1,293
6010	Office and Administrative	\$36,514
6020	Operating Supplies	\$1,378
6030	Leasing	(\$79,500)
	<b>Total:</b>	<b>\$334,873</b>

4. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions and any necessary technical adjustments to the recommendations contained in the November 17, 2022 City Administrative Officer (CAO) and/or October 25 joint WDB/EWDD reports, attached to the Council File, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.
5. INSTRUCT the General Manager of EWDD, or designee, to prepare a separate report to the WDB, Mayor, and Council that examines the need for a Reserve Fund loan to support the activities of the CaliforniansForAll Youth Workforce

Development grant, including the possibility of utilizing Departments' special funds to alleviate State reimbursement waiting times.

Fiscal Impact Statement: The CAO reports that the recommendations contained in the November 17, 2022 CAO report, attached to the Council File, would increase related costs reimbursements to the General Fund by approximately \$0.5 million in Fiscal Year (FY) 2022-23, from \$4.5 million projected in the adopted Annual Plan to \$5.0 million in the proposed amended Annual Plan. Approval of the recommendations in this report would increase reimbursements for the EWDD-related cost reimbursements to the General Fund from the WIOA Fund by this amount.

Financial Policies Statement: The CAO reports that the recommendations contained in the November 17, 2022 CAO report, attached to the Council File, are in compliance with the City's Financial Policies in that federal, state, and local grant sources and the 2022-23 Adopted Budget support budgeted costs in the Annual Plan and the proposed amendments to the Annual Plan. The recommendations in this report involve the allocation of approximately \$6.2 million toward the WDB PY 23 (FY 2022-23) Annual Plan from the WIOA.

Community Impact Statement: None submitted.

Summary:

On November 22, 2022, your Committee considered November 17, 2022 CAO and October 25, 2022 joint WDB/EWDD reports relative to amending the WDB Year 23-PY 2022-23 Annual Plan and acceptance of an additional \$6.2 million in WIOA grant funds. According to the CAO, as the City's administrative and fiscal entity for federal, state, and local workforce development grant funds, the EWDD manages the Workforce Development System (WDS) and promotes public and private investments in workforce development activities. Each year, the EWDD releases an Annual Plan providing the details on revenues and expenditures for the City's WDS, including funding and approvals to implement service strategies and activities that enhance the WDB's efforts to provide employment development services to vulnerable populations and businesses.

The Annual Plan also includes various employment, contracting, and procurement authorities in support of the WDS. The Year 23 Annual Plan was adopted by the Mayor and Council on June 30, 2022 (Council File No. 22-0683), which utilized preliminary estimates for anticipated WIOA funding due to a delay in the State's release of final allocations. The State's final allocation of \$40.88 million for the City of Los Angeles was announced on May 25, 2022, reflecting a \$6.25 million increase over the EWDD estimate of \$34.63 million. The joint Transmittal provides proposed allocations for these additional funds, which are summarized in the joint WDB/EWDD report. The CAO concurs with the recommendations of the EWDD and WDB relative to the proposed allocations and acceptance of the additional WIOA funding. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the

recommendations contained in the CAO report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

A handwritten signature in black ink, appearing to be 'H. M.', written in a cursive style.

Economic Development and Jobs Committee

<b>COUNCILMEMBER</b>	<b>VOTE</b>
PRICE:	ABSENT
KREKORIAN:	ABSENT
BLUMENFIELD:	YES
RAMAN:	ABSENT
HARRIS-DAWSON:	YES

ARL

11/22/22

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**